

Sursa finantare 02

Denumirea indicatorilor	Cod	Prevederi bugetare	Influente	Trim I	Trim II	Trim III	Trim IV
A	C	1	2	3	4	5	6
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	49.02	3,050,000.00	0.00	912,000.00	741,000.00	712,000.00	685,000.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	3,050,000.00	0.00	912,000.00	741,000.00	712,000.00	685,000.00
Locuinte, servicii si dezvoltare publica	70.02	3,050,000.00	0.00	912,000.00	741,000.00	712,000.00	685,000.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	3,050,000.00	0.00	912,000.00	741,000.00	712,000.00	685,000.00

Detaliere clasificatie economica pe subcapitole

Nume capitol	Cod capitol	Prevederi bugetare	Influente	Trim I	Trim II	Trim III	Trim IV
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	3,050,000.00	0.00	912,000.00	741,000.00	712,000.00	685,000.00
Total cheltuieli(01+70+79+84)	00	3,050,000.00	0.00	912,000.00	741,000.00	712,000.00	685,000.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,850,000.00	0.00	712,000.00	741,000.00	712,000.00	685,000.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	2,450,000.00	0.00	600,000.00	619,000.00	620,000.00	611,000.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.16 +10.01.30)	10.01	2,400,000.00	0.00	586,000.00	605,000.00	606,000.00	603,000.00
Salarii de baza	10.01.01	2,400,000.00	0.00	586,000.00	605,000.00	606,000.00	603,000.00
Contributii (cod 10.03.01 la 10.03.06)	10.03	50,000.00	0.00	14,000.00	14,000.00	14,000.00	8,000.00
Contributia asiguratorie pentru muncă	10.03.07	50,000.00	0.00	14,000.00	14,000.00	14,000.00	8,000.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	400,000.00	0.00	112,000.00	122,000.00	92,000.00	74,000.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	353,000.00	0.00	99,000.00	107,000.00	76,000.00	71,000.00
Furnituri de birou	20.01.01	9,000.00	0.00	0.00	4,000.00	2,000.00	3,000.00
Materiale pentru curatenie	20.01.02	8,000.00	0.00	1,000.00	3,000.00	2,000.00	2,000.00
Încalzit, iluminat si forta motrica	20.01.03	97,000.00	0.00	30,000.00	30,000.00	17,000.00	20,000.00
Apa, canal si salubritate	20.01.04	110,000.00	0.00	35,000.00	35,000.00	20,000.00	20,000.00
Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00
Piese de schimb	20.01.06	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00
Transport	20.01.07	1,000.00	0.00	0.00	1,000.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	8,000.00	0.00	3,000.00	3,000.00	0.00	2,000.00
Materiale si prestari de servicii cu caracter functional	20.01.09	35,000.00	0.00	5,000.00	10,000.00	15,000.00	5,000.00
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	68,000.00	0.00	20,000.00	16,000.00	16,000.00	16,000.00
Reparatii curente	20.02	10,000.00	0.00	1,000.00	4,000.00	4,000.00	1,000.00
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,000.00	0.00	4,000.00	4,000.00	7,000.00	0.00
Uniforme si echipament	20.05.01	3,000.00	0.00	1,000.00	2,000.00	0.00	0.00
Alte obiecte de inventar	20.05.30	12,000.00	0.00	3,000.00	2,000.00	7,000.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,000.00	0.00	3,000.00	3,000.00	1,000.00	0.00
Deplasari inteme, detaşări, transferări	20.06.01	7,000.00	0.00	3,000.00	3,000.00	1,000.00	0.00
Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00
Pregatire profesionala	20.13	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Protectia muncii	20.14	10,000.00	0.00	2,000.00	3,000.00	3,000.00	2,000.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	200,000.00	0.00	200,000.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	0.00	200,000.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	200,000.00	0.00	200,000.00	0.00	0.00	0.00
Construcţii	71.01.01	171,000.00	0.00	150,000.00	0.00	21,000.00	0.00
Maşini, echipamente si mijloace de transport	71.01.02	29,000.00	0.00	50,000.00	0.00	-21,000.00	0.00

Buget cumulat de 2 la data 31-12-2019

Perioada: 01-01-2019 31-12-2019 **Utilizator emitent:** Anghel Irina
Institutie: Serviciul Public Piete Oboare
Sursa finantare: 02(A) Integral de la buget
Capitol: Toate capitolele
Sectiune Toate sectiunile
Proiecte Toate proiectele